

# MUNICIPIO DE ZIRACUARETIRO MICHOACAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

| CONCEPTO               | EGRESOS              |                                |                      |                      |                      |                      |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                        | APROBADO             | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO         |
| PRESIDENCIA            | 2,946,278.03         | 751,555.15                     | 3,697,833.18         | 3,612,145.80         | 3,612,145.80         | 85,687.38            |
| REGIDORES              | 1,237,039.48         | -12,879.51                     | 1,224,159.97         | 1,122,046.35         | 1,122,046.35         | 102,113.62           |
| SINDICATURA            | 706,574.68           | -108,235.64                    | 598,339.04           | 534,451.50           | 534,451.50           | 63,887.54            |
| TESORERIA              | 2,155,136.46         | -298,173.13                    | 1,856,963.33         | 1,055,954.77         | 1,055,954.77         | 801,008.56           |
| CONTRALORIA            | 364,612.61           | -7,740.17                      | 356,872.44           | 295,311.08           | 295,311.08           | 61,561.36            |
| SECRETARIA MUNICIPAL   | 741,266.63           | -13,224.07                     | 728,042.56           | 537,943.87           | 537,943.87           | 190,098.69           |
| PLANEACION             | 211,470.87           | -28,585.25                     | 182,885.62           | 175,411.16           | 175,411.16           | 7,474.46             |
| OFICIALIA              | 3,036,566.39         | -113,963.27                    | 2,922,603.12         | 2,548,680.42         | 2,548,680.42         | 373,922.70           |
| CULTURA                | 1,164,203.35         | 27,683.42                      | 1,191,886.77         | 890,202.91           | 890,202.91           | 301,683.86           |
| DIF                    | 1,652,676.44         | -19,311.21                     | 1,633,365.23         | 1,316,070.00         | 1,316,070.00         | 317,295.23           |
| OBRAS                  | 1,729,616.40         | -26,815.95                     | 1,702,800.45         | 1,404,383.21         | 1,404,383.21         | 298,417.24           |
| OBRAS (ACCIONES)       | 12,061,648.00        | 1,462,282.50                   | 13,523,930.50        | 7,472,157.01         | 7,472,157.01         | 6,051,773.49         |
| SEGURIDAD PUBLICA      | 5,675,948.67         | 1,367,223.15                   | 7,043,171.82         | 5,296,516.92         | 5,296,516.92         | 1,746,654.90         |
| BIENESTAR SOCIAL       | 532,063.88           | -13,244.40                     | 518,819.48           | 179,326.22           | 179,326.22           | 339,493.26           |
| INSTANCIA DE LA MUJER  | 232,343.61           | -47,405.14                     | 184,938.47           | 164,438.41           | 164,438.41           | 20,500.06            |
| <b>TOTAL DEL GASTO</b> | <b>34,447,445.50</b> | <b>2,919,166.48</b>            | <b>37,366,611.98</b> | <b>26,605,039.63</b> | <b>26,605,039.63</b> | <b>10,761,572.35</b> |

LIC. ITZEL GAONA BEDOLLA

C. PRIV. JOSÉ LEÓN AGUILAR

L.C. ANDREA DURAN CORREA

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."